Revised Timeline: 5-Week Extension

PODS Moving & Storage



2024 | Today | 2025

Key Risk Areas	Wk of 12/23	Wk of 12/30	Wk of 1/06	Wk of 1/13	Wk of 1/20	Wk of 1/27	Wk of 2/03	Wk of 2/10	Wk of 2/17	Wk of 2/24	Wk of 3/03	Wk of 3/10	Wk of 3/17	Wk of 3/24
Finalize Build	Complete all Remaining Build	Complete all Remaining Build	* 100% Build Complete (12/30)											Kickoff Fast Follow
System Stability	50% of Functional Testing	100% of Functional Testing	50% of E2E SIT Testing	100% of E2E SIT Testing	50% of QA Iteration 2	90% of QA Iteration 2	100% of QA Iteration 2							
	Bug Remediation		Stabilization											
			* 100% Functional Testing Complete		* 100% E2E SIT Testing Complete			* 100% QA Iteration 2 Complete						
Performance			25% Platform Optimization	50% Platform Optimization	100% Platform Optimization	50% Performance Wave 3	100% Performance Wave 3							
		60% Performance Wave 2*	100% Performance Wave 2**								Performance Monitor & Optimize			
				*100% Performance Wave 2 Complete		* 100% Platform Optimization Complete		* 100% Performance Wave 3 Complete						
Cutover Readiness	*12/31 - Execute API Tests (i.e. MuleSoft, Daas, Kafka, Pricing, Payment, PROS) - Update CPQ Performance Tests *01/01 - Execute API Endurance Tests		**01/06 - Execute CPQ Performance Tests											
				Mock 3 Env Refresh	Mock 3 Prep / Pre Deploy / Data Domain Loads / Migration	Mock 3 Prep / Pre Deploy / Data Domain Loads / Migration	Mock 3 Execution	Mock 3 Remediation	Deploy to PROD	Begin Cutover	Complete Cutover	Hypercare		
								* Mock 3 Complete		★ Cutover - 2/28 & Go Live 3/2				
Business Readiness			50% of UAT Overflow	100% of UAT Overflow	UAT Retest E2E				33% of New Hire Training	66% of New Hire Training	100% of New Hire Training			
			5% of End User Training	10% of End User Training	20% of End User Training	40% of End User Training	60% of End User Training	75% of End User Training	90% of End User Training	100% of End User Training				
Metrics & Measure	• Completion of User Stories / Day • Bug Remediation / Day	• Completion of User Stories / Day • Bug Remediation / Day	• SIT % Complete • Bug Remediation / Day • UAT % Complete • End User Training % Complete	• SIT % Complete • Bug Remediation / Day • UAT % Complete • End User Training % Complete	• Bug Remediation / Day • QA % Complete • End User Training % Complete	• Bug Remediation / Day • QA % Complete • Mock 3 Prep Steps • End User Training % Complete	• Bug Remediation / Day • QA % Complete • Mock 3 Execution • End User Training % Complete	• Cutover Checklist Update • End User Training % Complete	• Cutover Status • New Hire / End User Training % Complete	• Cutover Status • New Hire / End User Training % Complete	• Cutover Status • New Hire / End User Training % Complete	• Adoption Metrics • KPI Monitoring	• Adoption Metrics • KPI Monitoring	• Adoption Metrics • KPI Monitoring